

Board of Commissioners CEO Report

November 17, 2021



BROWARD HEALTH[®]

FY 2022 Strategic Plan

Broward Health Pillars





Quality

Key Initiatives

Improve Quality Indicators and Outcomes
Standardize Processes and Data
Grow Clinical Trials and Research
Improve Coordination of Care

Progress

- The system has treated 11,905 admitted COVID-19 patients with a 92% discharge rate.
- The system has administered 819 monoclonal treatments as of Nov. 8.
- The Leapfrog Group released biennial hospital safety scores that showed system improvement.
- The Joint Commission completed surveys at BHMC, BHCS and BHIP.
- BHCS passed American College of Radiology re-accreditation for 2D and 3D mammography systems.
- OMFS resident Dr. Sam Caruso published in oral and maxillofacial surgery journal.
- Michelle Krichbaum, PharmD, and Dr. Neil Miransky presented 3 CME sessions at national conference.



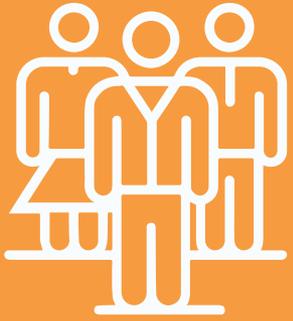
Service

Key Initiatives

- Enhance Patient Flow
- Improve Patient Experience
- Expand Community Outreach and Education
- Enhance Compliance and Ethics Program

Progress

- Sponsorships include Making Strides Against Breast Cancer Walk, Fort Lauderdale Kidney Walk.
- BH leaders co-chaired events, including Perspectives on Florida's Healthcare and Ghost Light Soiree.
- BHMC, BH Foundation and FL DOH partnered to offer free mammograms to the underserved community.
- CDTC hosted 3 pop-up fundraisers to raise votes for Jared Smith's Men of Style campaign.
- Dr. Patricia Rowe-King, DIO, led a career town hall to teach students how to pursue medical school.
- BHIP honored cancer survivors, fighters and lives lost to the disease during a butterfly release.
- CDTC's 29th Annual Basket Brigade will deliver Thanksgiving baskets to 1,300 CDTC families.
- Healthcare for the Homeless and BH Foundation are serving 600 grab-and-go Thanksgiving lunches.



People

Key Initiatives

Employee Engagement and Retention
Professional Development
Physician Engagement
Expand GME Footprint

Progress

- SVP/CFO Alex Fernandez was named a 2021 CFO Awards honoree by South Florida Business Journal.
- BH recognized its veterans through ceremonies, tributes and employee profiles.
- Dave Lacknauth, PharmD, Executive Director of Pharmacy, was appointed to the Pharmacy Technician Certification Board Council.
- BHN inaugurated the "Golden Bone" award presentation during Orthopedic Nurses Week.
- Todd Moritz, Director, Physician Services at BHN, raised \$11k as an honorary board member for the Special Olympics of Florida.
- BH Physician Group onboarded Ahmed Behairy, MD, hematology-oncology.
- Ultimate Kronos Group provided lunch for BHMC employees.



Growth

Key Initiatives

Expand Key Services to Meet Community Needs
Digital Transformation
Expand ACO Services

Progress

- BHPG hosted ribbon-cutting ceremonies for two new primary care offices.
- BHMC increased inpatient urology cases 100% over prior month and 36% over prior year.
 - Orthopedic inpatient cases grew by 26% over prior month and 13% YTD compared to prior year.
- BHN initiated cardiac catheterization and EP lab construction project.
 - Increased cardiac cases by 27% over prior month.
- BHCS increased surgical volume by 4.8% over prior month.
 - Robotic surgery is on track in calendar year 2021 to exceed prior calendar year by 16%.
 - Performed 47 cardiac cases in October (28 diagnostics and 19 PCI cases).
- BHIP increased general surgery by 12% over prior month.
 - Robotic surgery increased by 15% over prior month and 13% YTD over prior year.

Thank You



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